

## Procurement Forward Plan Update 2014-15

Update Procurement Forward Plan 2014-15 [for procurement processes which commence before 31/03/2015]											
No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract
<b>Street Scene</b>											
1	Transport Workshop Parts Supplies Contract	Tender	£ 1,200,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
2	Transport Workshop Vehicle Washing Contract	Quote/Tender	£ 150,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
3	Transport Workshop Maintenance Services Contract	Quote/Tender	£ 1,000,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
4	Transport Workshop Tyres Supplies Contract	Quote/Tender	£ 150,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
5	Transport Workshop Vehicle Hire Contract	Quote/Tender	£ 2,400,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
6	Transport Workshop Vehicle Leasing Contract	Quote/Tender	£ 800,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
7	Transport Workshop Goods/Services Supplies Contract	Quote	£ 10,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
8	Passenger Transport Framework Contract	Tender	£ 9,200,000	5	01/04/2015	New Procurement	01/01/2017		01/04/2013	31/12/2016	No
9	Provision of Bulking facility	Quote	£ 300,000	1	10/11/2014	New Procurement	01/04/2015				
10	CARC office/welfare facilities refurbishment	quote	£ 70,000	1	10/11/2014	New Procurement	01/04/2015				
11	Replacement lids for recycling bins	quote	£ 50,000	1	10/11/2014	New Procurement	01/04/2015				
12	Purchase of Vehicles, plant and machinery for Grounds & Streets	Tender	£ 1,000,000	1	10/11/2014	New Procurement	01/04/2015				
13	Supply and install play areas	tender	£ 5,000,000	1	10/11/2014	Reprocurement	01/04/2015				
14	Transport workshop purchase of vehicle/plant/machinery	Tender	£ 2,000,000	3	01/01/2015	New Procurement	01/04/2015				
15	Provision of staff wellbeing services	quote	£ 25,000	1	01/01/2015	New Procurement	01/04/2015				
16	Business case for waste future options	Quote	£ 25,000	1	01/01/2015	New Procurement	01/04/2015				
17	Borough-wide Weed spraying	tender	£ 600,000		01/01/2015	New Procurement	01/04/2015				
<b>Re</b>											
1	Brent Cross Cricklewood Reclamation, Development & Infrastructure	Procurement of a framework using OJEU 2 stage procurement	£ 300,000,000	6 years plus 2	01/01/2015	Works	February 2016		NA	NA	NA
2	Technical design and development of the Thameslink Station (GRIP 3)	Tender	£ 950,000		01/09/2014	New Procurement	01/12/2015				
3	Highways Maintenance Contract	Up to £10m/yr	£ 50,000,000	5	01/01/2015	New Procurement	01/04/2014				
4	Specialist Carriageway Treatments Contract	Up to £8m/yr	£ 13,000,000	3	01/01/2015	New Procurement	01/07/2015				
5	Winter Maintenance Weather Forecast Service	Up to £10K/yr	£ 30,000	3	01/01/2015	New Procurement	01/04/2015				
6	Winter Maintenance Bureau Service	Up to £20K/yr	£ 45,000	3	01/01/2015	New Procurement	01/04/2015				
7	Winter Maintenance Salt Supply Contract	Up to £120K/yr	£ 360,000	3	01/01/2015	New Procurement	01/04/2015				
8	Colindale parks design development	Tender	£ 1,000,000	18 months	01/02/2015	GLA OJEU list	01/05/2015				
9	Colindale parks construction	Tender	£ 8,000,000	18 months	01/04/2015	Open tender	01/05/2016				
10	Colindale visioning	Tender	£ 50,000	6 months	02/02/2015	GLA tender	01/05/2015				
<b>Corporate</b>											
1	Smarter Working Moving Costs inclusive of professional fees	OJEU / Tender /	£ 290,400	1	01/11/2014						
2	Smarter Working Fit Out Costs inclusive of professional fees	Tender /	£ 409,200	1	01/11/2014						
3	Smarter Working Furniture Costs inclusive of professional fees	Tender /	£ 435,600	1	01/11/2014						
4	Smarter Working Barnet House Refurbishment Costs inclusive of professional fees	Tender /	£ 1,188,000	1	01/11/2014						
5	Smarter Working NLBP2 Refurbishment Costs inclusive of professional fees	Tender /	£ 59,400	1	02/11/2014						
6	Smarter Working NLBP4 Dilapidation Work inclusive of professional fees	Tender /	£ 1,100,000	1	01/11/2014						
7	Smarter Working IT Costs inclusive of professional fees	Tender /	£ 1,176,000	1	01/11/2014						
8	Smarter Working Legal costs inclusive of professional fees	Tender /	£ 55,000	1	01/11/2014						
9	Smarter Working core team members: Transformation Architect, Programme Mgr, Business Change Lead, Building Works Lead, ICT Lead, Agile team	Tender / Framework	£ 1,144,000	1	01/11/2014						
10	Education and Skills services - alternative delivery model	OJEU	£ 898,250,000	TBC (likely to be between 5 and 10 years)	14/01/2015	CD	26/10/2015				TBC
11	Supply and Delivery of Hot Asphalt	Reprocurement	£ 100,000	2	01/01/2015		01/04/2015				
12	Supply and Delivery of Cold Asphalt	Reprocurement	£ 40,000	2	01/01/2015		01/04/2015				
13	Supply of Builders materials for highway maintenance	Reprocurement	£ 24,000	2	01/01/2015		01/04/2015				

No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract
14	Supply of Paving Slabs, Blocks and Kerbs	Reprocurement	£ 24,000	2	01/01/2015		01/04/2015				
15	Supply of Highway Maintenance Consumables	Reprocurement	£ 40,000	2	01/01/2015		01/04/2015				
16	Highway Maintenance Sub Contract to DLO - Carriageway and footway patching and relay works and vehicle crossovers	New Procurement	£ 750,000	3	01/01/2015		01/04/2015				
17	Supply of pedestrian and highway guard rail	Reprocurement	£ 15,000	2	01/01/2015		01/04/2015				
18	Highway structures metal fabrication	New Procurement	£ 20,000	2	01/01/2015		01/04/2015				
19	Supply of plastic Bollards	Reprocurement	£ 15,000	2	01/01/2015		01/04/2015				
20	Supply of Concrete Bollards	Reprocurement	£ 20,000	2	01/01/2015		01/04/2015				
21	Supply of sign posts and associated equipment	New Procurement	£ 50,000	2	01/01/2015		01/04/2015				
22	Supply of signs vinyls and sundry equipment	Reprocurement	£ 75,000	2	01/01/2015		01/04/2015				
23	Supply of sign plates complete	New Procurement	£ 50,000	2	01/01/2015		01/04/2015				
24	Supply and Installation of Parking Bay Monitoring Equipment	New Procurement	£ 500,000	3	01/01/2015		01/04/2015				
25	Supply, installation and maintenance and redeployment of CCTV for MTE and School sites	New Procurement	£ 3,750,000	3	01/01/2015		01/04/2015				
26	Supply and installation of Poles and Civil works for CCTV equipment programme	New Procurement	£ 50,000	3	01/01/2015		01/04/2015				
27	Power Supplies for CCTV poles	New Procurement	£ 40,000	1	01/01/2015		01/04/2015				
28	Purchase of Mobile CCTV vehicles	New Procurement	£ 100,000	1	01/01/2015		01/04/2015				
29	Supply of Protective and highway safety equipment	Reprocurement	£ 20,000	2	01/01/2015		01/04/2015				
30	Supply of Sign Shop Alloys and associated equipment	Reprocurement	£ 75,000	2	01/01/2015		01/04/2015				
31	Supply of benches	New Procurement	£ 10,000	2	01/01/2015		01/04/2015				
32	Citizens' Panel	Extension + Reproc	£ 40,000	1	01/12/2014		01/09/2015	5000001668			
33	Non-Life Insurance - Liability, Motor and Associated Legal Costs	Tender	£ 1,095,000	2 or 3 years plus	01/01/2015	OJEU	01/10/2015				
34	Non-Life Insurance - Property and Miscellaneous Risks	Extension/Tender	£ 3,624,000	3 year plus LTA	01/01/2015	OJEU	01/10/2015				
35	Translation & Interpretation Services	Reprocurement	£ 350,000	3	15/12/2014	OJEU	01/04/2015				
36	Housing HRA financial advisory support for Commissioning/Commercial team	New Procurement	£ 25,000	3 months	01/01/2015		01/02/2015				
<b>Adults</b>											
1	Low Level Support Services for People with a Visual Impairment	Extension	£ 60,000	2			01/04/2015	n/a			
2	Home Care	Extension	£ 80,000	4	01/02/2015		05/11/2015	Various		06/11/2015	No
7	Home From Hospital	Extension	£ 76,000	2			01/04/2014			30/03/2015	
16	Home and Community Support	Tender	£ 60,000,000	5	01/06/2014	Tender					No
17	Dementia Café and Peer Support Service	Extension	£ 70,000				0/08/2013			31/07/2015	
<b>Childrens</b>											
1	SEN Mediation and Disagreement Resolution	Tender	£ 54,000	4 Years	01/06/2015	Tender	01/09/2014	N/A	N/A	N/A	N/A
2	Semi-independent Provision via Barnet's Approved List, WLA and spot purchased		£ 200,000	4 Years	As and when required				02/08/2014	01/09/2014	

**Appendix 1 (b) Waivers 2014-15**

	New or Revised	Contract Name / description	Name of current provider	Existing Contract Date: End	Extension in contract?	Justification for waiver
Adults & Communities	New	Agreement for the provision of learning disability services (bilateral)	Barnet, Enfield and Haringey Mental Health Trust	31/01/2015	No	Authorisation is requested to waive the Contract Procedure Rules to allow for the existing ILDS contract with Barnet Enfield & Haringey Mental Health Trust to be extended for the period 1 February 2015 to 31 January 2016.
Adults & Communities	New	Contract for Services In Relation to Hot Home Meals including Delivery to Day Care Settings	Sodexo Ltd	31.03.2015	No	This waiver will extend the current contract with Sodexo Ltd, who deliver 'meals on wheels' in Barnet. This extension allows the Council time to re-design the way people receive meals, increasing support for lunch clubs as an alternative option for vulnerable people to receive meals and social activity.
Adults & Communities	New	Short term enablement homecare services	Housing and Care 21	5.9.15	No	This waiver extends the contract for enablement services with the current provider Housing and Care 21. This extension allows the Council to redesign the way enablement services provide short term support for adults, with the goal of joining up service delivery with community health services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services at Chand House	ASRA Housing Group	31.3.14	No	The Council has an expired contract with ASRA Housing Group for the provision of Sheltered Housing, including Alarm Services at Chand House in Finchley. This contract has expired and the Council wishes to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services at Hydon Court	Christian Action Housing Association	31.3.14	No	The Council has an expired contract with Christian Action Housing Association for the provision of Sheltered Housing, including Alarm Services, at Hydon Court in Friern Barnet. This waiver allows the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Day's and Atkinson's Almshouses Charity	31.3.14	No	The Council has an expired contract with the Day's and Atkinson's Almshouse Charity for the provision of Sheltered Housing, including Alarm Services, in Edgware. This waiver allows the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Eleanor Palmer Trust	Unknown	No	The Council has an expired contract with the Eleanor Palmer Trust for Sheltered Housing, including the provision of Alarm Services. This waiver is allows the Council to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Habinteg Supported Housing	31.3.14	No	The Council has an expired contract with Habinteg Supported Housing for Sheltered Housing, including the provision of Alarm Services. This waiver is allows the Council to issue a new contract for these services.

	<b>New or Revised</b>	<b>Contract Name / description</b>	<b>Name of current provider</b>	<b>Existing Contract Date: End</b>	<b>Extension in contract?</b>	<b>Justification for waiver</b>
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services, at Hanover Mead	Hanover Housing Association	31.3.14	No	The Council has an expired contract with Hanover Housing Association for Sheltered Housing, including the provision of Alarm Services at Hanover Mead in Golders Green. This waiver allows the
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services at Homestead Court	Home Group Ltd	31.3.14	No	The Council has an expired contract with the Home Group Ltd for Sheltered Housing, including the provision of Alarm Services at Homestead Court in Barnet. This waiver is required to allow the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services at the Lewis W. Hammerson Memorial Home	Lewis W. Hammerson Memorial Home Ltd.	31.3.14	No	The Council has an expired contract with the Lewis W. Hammerson Memorial Home Ltd for Sheltered Housing, including Alarm Services, in East Finchley. This waiver is required to allow the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing and Alarm Services at Deborah Lodge	Metropolitan	31.3.14	No	The Council has an expired contract with Metropolitan for Sheltered Housing, including Alarm Services at Deborah Lodge in Edgware. This waiver is required to allow the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing and Alarm Services at Douglas Bader House	Orbit Housing Association	31.3.14	No	The Council has an expired contract with Orbit Housing Association, including Alarm Services. This waiver is required to allow the Council to issue a new contract.
Adults & Communities	New	Contract for the provision of Sheltered Housing and Alarm Services	Orchard Housing Society Ltd	31.3.14	No	The Council's has an expired contract with Orchard Housing Society, including Alarm Services. This waiver is required to allow the Council to issue a new contract.

	<b>New or Revised</b>	<b>Contract Name / description</b>	<b>Name of current provider</b>	<b>Existing Contract Date: End</b>	<b>Extension in contract?</b>	<b>Justification for waiver</b>
Adults & Communities	New	Contract for the provision of Alarm Services at Speedwell Court	Origin Housing	31.3.14	No	The Council has an expired contract for the provision of Alarm Services at Speedwell Court. This waiver is required to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Retail Trust	31.3.14	No	The Council has an expired contract for the provision of Sheltered Housing and Alarm Services by the Retail Trust. This waiver is required to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Sanctuary Group	31.3.14	No	The Council has an expired contract for the provision of Sheltered Housing and Alarm Services by the Sanctuary Group at St Giles House. This waiver is required to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Scots Care	31.3.14	No	The Council has an expired contract for the provision of Sheltered Housing and Alarm Services by Scots Care. This waiver is required to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Abbeyfield Society	31.3.14	No	The Council has an expired contract for the provision of Sheltered Housing and Alarm Services by the Abbeyfield Society. This waiver is required to issue a new contract for these services.
Adults & Communities	New	Contract for the provision of Sheltered Housing, including Alarm Services	Willow Housing	31.3.14	No	The Council has an expired contract for the provision of Sheltered Housing and Alarm Services by Willow Housing. This waiver is required to issue a new contract for these services.

	New or Revised	Contract Name / description	Name of current provider	Existing Contract Date: End	Extension in contract?	Justification for waiver
Adults & Communities	New	Contract for the provision of Home Care Services	Allied, Hartwig & Mihomecare	06.11.15	No	The Council currently have three main providers of Home Care which will expire November 2015. One year extension is required for the transition period to move clients from existing providers to new providers following a procurement exercise which will commence February 2015 with preliminary work currently being conducted.
Adults & Communities	New	CM2000	Care Monitoring 2000 Ltd	09/11/2015	No	The Council wishes to further extend the contract in line with the Home Care contract which is being extended to allow for the transition of service users following award of contracts.
Adults & Communities	New	Block nursing contracts	Various	31.03.2014	No	The Council has an expired contract for the provision of Block Nursing. This waiver is required to issue an extension for these services whilst a strategy is developed for Nursing provision.
Adults & Communities	New	Home & Community Support	Spot providers (17)	Nov-15	No	The Council seeks authorisation to extend the spot contract provision for Home and Community Support to residents until November 2016.

# Procurement Forward Plan 2015-2016

Procurement Forward Plan 2015-16 [for financial period 1/4/2015-31/3/2016]

No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract
<b>Street Scene</b>											
1	Refurbished bin spares	quote	£ 42,763		01/01/2015	New Procurement	01/04/2015	50514	01/04/2012	31/03/2015	
2	Supply of metal wheeled bins	tender	£ 104,000		01/01/2015	New Procurement	01/02/2014	50516	13/04/2012	31/01/2014	
3	Supply of street scene PPE	Tender	£ 500,000		01/01/2015	Reprocurement	01/04/2014	5000004471	13/12/2012	31/03/2014	
4	Provision of support to develop friends and residents groups to undertake activities/improvements to their local environment	Quote	£ 50,000			New Procurement	Unknown				
5	Supply of various use collection sacks	quote	£ 100,000		01/01/2015	Reprocurement					
6	Food waste bins for housing flat	tender	£ 410,000		01/01/2015	Reprocurement					
7	Supply of all Plastic Bins (Refuse & Streets)	Tender	£ 300,000	2	01/01/2015	New Procurement					
8	Bin refurbishment - goods & services	quote	£ 20,000		01/01/2015	New Procurement					
9	Interactive whiteboard and software	Quote	£ 10,000		01/01/2015	New Procurement					
10	Reward incentive Scheme	tender	£ 1,200,000		01/01/2015	New procurement					
11	Disposal of recycling and Green waste	tender	£ 500,000		01/01/2015	New procurement					
12	Supply & Maintenance of Vehicle Radio Equipment	Quote	£ 70,000		01/01/2015	Extension					
13	Housing for Flat's Food waste bins (Food waste bins for housing flat)	tender	£ 410,000		01/01/2015	New Procurement					
14	Transport Workshop Parts Supplies Contract	Tender	£ 1,200,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
15	Transport Workshop Vehicle Washing Contract	Quote/Tender	£ 150,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
16	Transport Workshop Maintenance Services Contract	Quote/Tender	£ 1,000,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
17	Transport Workshop Tyres Supplies Contract	Quote/Tender	£ 150,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
18	Transport Workshop Vehicle Hire Contract	Quote/Tender	£ 2,400,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
19	Transport Workshop Vehicle Leasing Contract	Quote/Tender	£ 800,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
20	Transport Workshop Goods/Services Supplies Contract	Quote	£ 10,000	3	10/11/2014	New Procurement	01/04/2015		01/07/2014	31/03/2015	
21	Passenger Transport Framework Contract	Tender	£ 9,200,000	5	01/04/2015	New Procurement	01/01/2017		01/04/2013	31/12/2016	
22	Transport workshop purchase of vehicle/plant/machinery	Tender	£ 1,550,000		01/01/2015	New Procurement					
23	Provision of Bulking facility	Quote	£ 300,000		01/01/2015	New Procurement					
24	CARC office/welfare facilities refurbishment	quote	£ 70,000		01/01/2015	New Procurement					
25	replacement lids for recycling bins	quote	£ 50,000		01/01/2015	New Procurement					
26	Purchase of Vehicles, plant and machinery for Grounds & Streets	Tender	£ 1,000,000	1	01/01/2015	New procurement					
27	Supply and install play areas	tender	£ 5,000,000		01/01/2015	New Procurement					
28	3G pitches	tender	£ 1,500,000		01/01/2015	New Procurement					
29	Maintenance of borough owned trees	Tender	£ 5,000,000	4	01/11/2014	Reprocurement					
30	Collection and storage of Stray dogs SLA	Quote	£ 100,000	2	01/01/2015	Reprocurement					
31	Provision of Locksmith services for Greenspaces	Quote	£ 180,000	4	01/01/2015	Reprocurement					
32	Collection and disposal of Hazardous Waste	Quote	£ 116,175	5	01/01/2015	Extension					
33	Landscape and architect services for open spaces/play areas design	Quote	£ 100,000		01/01/2015	New Procurement					
34	Consultants to aid specific grant applications and project delivery	Quote	£ 300,000		01/01/2015	New Procurement					
35	Road/footway/court surfaces - repairs and installation	Tender	£ 2,000,000	4	01/01/2015	New Procurement					
36	New booking and lettings system (parks sports)	Quote	£ 40,000	5	01/04/2014	New Procurement					
37	Installation and repairs of fencing, bollards.	Tender	£ 50,000		01/01/2015	New Procurement					
38	Maintenance and supply of 2 stroke and pedestrian machinery	Quote	£ 100,000		01/01/2015	New Procurement					
39	Supply of materials and chemicals	Quote	£ 150,000		01/01/2015	New Procurement					
40	Supply of hand tools, supplies and equipment	Quote	£ 170,000		01/01/2015	New Procurement					
41	Supply of bins for parks & streets	Quote	£ 100,000		01/01/2015	New Procurement					
42	Supply and maintenance of Park/street furniture	Tender	£ 150,000		01/01/2015	New Procurement					
43	Supply of plants, bulbs, grounds maintenance goods and materials	Quote	£ 170,000		01/01/2015	New Procurement					
44	Maintenance and repair of sprinklers and irrigation systems	Quote	£ 30,000		01/01/2015	New Procurement					

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45	Clean surfaces esp pavements of grime, chewing gum etc	Quote	£ 175,000		01/01/2015	New Procurement					
46	Supply of play bark	Quote	£ 40,000		01/01/2015	New Procurement					
47	supply of gardening services inc installation and repairs	Quote	£ 160,000		01/01/2015	New Procurement					
48	Supply of benches & furniture	Quote	£ 100,000	3	01/01/2015	New Procurement					
49	Supply of Street Orderly barrows	Quote	£ 20,000	2	01/01/2015	New Procurement					
50	Inspection and maintenance database for Greenspaces & Streets	Quote	£ 80,000	3	01/01/2015	New Procurement					
51	Metal Fabrication	quote	£ 1,000,000	4	01/01/2015	Reprocurement					
52	Invasive weed control	quote	£ 160,000	4	01/01/2015	Reprocurement					
53	Allotment water infrastructure compliance	Tender	£ 250,000		01/01/2015	New procurement					
54	Allotment infrastructure works	tender	£ 300,000		01/01/2015	New procurement					
55	Enforcement Delivery - public realm	Tender	£ 800,000	4	01/01/2015	New Procurement					
56	Environmental Consultancy services	Quote/Tender	£ 150,000		01/01/2015	New procurement					
57	Provision of staff wellbeing services	quote	£ 25,000		01/01/2015	New Procurement					
58	Borough-wide Weed spraying	tender	£ 600,000		01/04/2015	New Procurement					
<b>Re</b>											
1	Works in Default requirements including survey work	Quotation (works)	£ 600,000	3	01/09/2014	Quotation (works)	01/04/2015				
2	Colindale parks design development	Tender for consult	£ 1,000,000	18 months	01/02/2015	GLA OJEU list	01/05/2015				
3	Colindale parks construction	Tender for build co	£ 8,000,000	18 months	01/04/2015	Open tender	01/05/2016				
4	Colindale visioning	Tender for consult	£ 50,000	6 months	02/02/2015	GLA tender	01/05/2015				
5	Highways Maintenance Contract	Tender	£ 50,000,000	5	01/01/2015	New Procurement	01/04/2014				
6	Specialist Carriageway Treatments Contract	Tender	£ 13,000,000	3	01/01/2015	New Procurement					
7	Winter Maintenance Weather Forecast Service	Quote	£ 30,000	3	01/01/2015	New Procurement					
8	Winter Maintenance Bureau Service	Quote	£ 45,000	3	01/01/2015	New Procurement					
9	Winter Maintenance Salt Supply Contract	Tender	£ 360,000	3	01/01/2015	New Procurement					
<b>Corporate</b>											
1	Children's Services(Libraries)	Quote/Tender	£ 1,000,000		01/01/2015	New Procurement					
2	Children's Education (Capital)	Quote/Tender	£ 50,000,000		01/01/2015	New Procurement					
3	Asset Management	Quote/Tender	£ 1,000,000		01/01/2015	New Procurement					
4	School Modernisation	Quote/Tender	£ 2,500,000		01/01/2015	New Procurement					
5	Early Years (School alterations)	Quote/Tender	£ 500,000		01/01/2015	New Procurement					
6	Royal Mail postage contract	A joint procurement with other London Boroughs	£ 1,125,000	3	End of 2015	Crown Procurement	Sep-16		Sep-13	Sep-15	1 year
7	Non-Life Insurance - Liability, Motor and Associated Legal Costs	Tender	£ 1,095,000	years plus LTA extensions	01/01/2015	OJEU	01/10/2015				
8	Non-Life Insurance - Property and Miscellaneous Risks	Extension/Tender	£ 3,624,000	extensions if extensions	01/01/2015	OJEU	01/10/2015				
9	Translation & Interpretation Services	Reprocurement	£ 350,000	3	15/12/2014	OJEU	01/04/2015				



No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract
<b>Adults</b>											
1	Dementia Contracts	Tender	£2.5m	5yrs	1.4.15	Procurement	1.1.16	various		31.3.15	Yes
2	Enablement contract	Tender	£6m	5yrs	1.4.15	Procurement	6.9.16			5.9.16	No
3	The Neighbourhood Services Contract	Extension	£2.5m	2yr			1.1.2012			30.12.14	Yes
4	Healthwatch	Extension	£1.2m	4yr			1.4.16				
5	Mental Health & Best Interest Assessors	Tender	£1.5m	5 years	1.4.15	Procurement	1.4.16				
6	Retail Pharmacy Medequip	Tender	£400k	4 years	1.4.15	supplier list	1.9.15		14.07.11		
2	Enablement contract	Extension	£6m	5yrs	1.4.15	Procurement	6.9.16			5.9.16	No
<b>Childrens</b>											
1	Home Care	Tender	£600,000	4 Years	01/01/2016	Tender	01/10/2016	Various	01/10/2013	30/09/2016	N/A
2	Return home independent interviews for missing children	Tender	£80,000	4 Years	01/04/2014	Tender	01/06/2014	N/A	N/A	N/A	N/A
3	Domestic Violence	Tender	£2,500,000	4 Years	01/04/2014	Tender	01/04/2016	Various	01/04/2012	31/03/2016	N/A
4	Independent Social Worker	Tender	£1,000,000	4 Years	01/04/2015	Tender	01/04/2016	N/A	N/A	N/A	N/A
5	Fostering support wrap around services	Tender	£70,000	12 months, potential to extend for 12 months	01/12/2014	Tender	01/01/2015	N/A	N/A	N/A	N/A
6	Re-provision of Children's Home	Tender	£700,000	Maximum 12 months	01/04/2015	Tender	01/04/2015	N/A	N/A	N/A	N/A
7	Outreach support	Tender	£50,000	Maximum 12 months	01/04/2015	Tender	01/04/2015	N/A	N/A	N/A	N/A
8	Edge of care services	Tender	£3,000,000	36 months	01/04/2015	Tender	01/04/2015	N/A	N/A	N/A	N/A
9	Pre Paid Debit cards	Tender	£24,000	4 years	01/04/2015	Tender	01/04/2015	N/A	N/A	N/A	N/A
10	Youth Offending Case Management System	Tender	£120,000	4 years	01/07/2015	Tender	01/04/2016	5000004716	15/03/2013	14/03/2016	N/A
11	Consultancy Services	Tender	£100,000	1 year	01/04/2015	Tender	01/05/2015	n/a	n/a	n/a	n/a
12	Corporate Parenting system	Tender	£50,000	5 years	01/05/2014	Tender	01/06/2015	N/A	N/A	N/A	n/a
13	Workforce Development	Tender	£100,000	4 Years	Unknown	Tender	Unknown	N/A	N/A	N/A	N/A
14	Emergency Duty Team (Out of Hours) Service	Tender	£875,000	5 Years	01/06/2015	Tender	01/04/2016	5000002624	01/09/2012	31/03/2016	N/A
15	Special Educational Needs Placement - tier 4	Tender	£1,600,000	4 Years	01/08/2014	Tender	01/04/2016	5000002684	01/04/2011	31/03/2016	N/A
16	Equipment for SEN	Tender	£50,000	4 Years	01/05/2014	Tender	01/10/2015	N/A	N/A	N/A	N/A
17	Frozen foods for catering service	Tender	£8,000,000	4 Years	01/04/2015	Tender	30/07/2015	5000000639	01/01/2013	29/07/2015	N/A
18	Groceries for catering service	Tender	£8,000,000	4 Years	01/04/2015	Tender	31/10/2015	5000005293	01/10/2011	30/10/2015	N/A
19	Function Equipment	Tender	£100,000	4 Years	01/04/2015	Tender	01/04/2015	5000002619	01/04/2013	31/03/2015	N/A
20	Kosher Sandwich Supplier	Tender	£200,000	4 Years	01/06/2015	Tender	01/09/2015	N/A	N/A	N/A	N/A
21	Transport to Loreto College	Tender	£80,000	4 Years	01/05/2014	Tender	01/09/2015	N/A	N/A	N/A	N/A
22	Rapid English	Tender	£50,000	4 Years	TBC	Tender	TBC	N/A	N/A	N/A	N/A
23	East Barnet library refurbishment	Tender	£500,000	1 year	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
24	Golders Green library refurbishment	Tender	£500,000	1 year	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
25	East Finchley library refurbishment	Tender	£500,000	1 year	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
26	Limelight festival	Tender	£100,000	3 years	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
27	Audience research	Tender	£10,000	1 year	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
28	Library Management System	Tender	£500,000	5 years	01/04/2015	Tender	01/10/2015	N/A	N/A	N/A	N/A
29	North Finchley Library Refurbishment	Tender	£500,000	1 year	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
30	Stamps	Tender	£10,500	4 years	01/04/2014	Tender	01/06/2015	N/A	N/A	N/A	N/A
31	Specialist Library Furniture	Tender	£24,000	4 years	01/04/2014	Tender	01/06/2015	N/A	N/A	N/A	N/A
32	Advertising	Tender	£100,000	4 years	01/04/2014	Tender	01/10/2015	N/A	N/A	N/A	N/A
33	Online booking system	Tender	£20,000	4 years	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
34	Specialist library staff	Tender	£200,000	4 years	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
35	Photocopiers	Tender	£100,000	4 years	01/04/2015	Tender	01/06/2015	N/A	N/A	N/A	N/A
36	Books and online library resources	Tender	£2,800,000	4 years	01/10/2015	Tender	01/04/2016	N/A	N/A	N/A	N/A

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37	Library fit out - Colindale Library	Tender	£100,000	1 year	01/12/2015	Tender	01/04/2016	N/A	N/A	N/A	N/A
38	Young People's Drug And Alcohol Service	Tender	£800,000	4 Years	01/04/2015	Tender	01/04/2016	N/A	N/A	N/A	N/A
39	Supporting Young Carers	Tender	£500,000	4 Years	01/04/2015	Tender	TBC	N/A	N/A	N/A	N/A
40	Family Nurse Partnership	Tender	£1,200,000	4 Years	01/06/2015	Tender	01/04/2016	5000005805	01/04/2012	31/03/2015	Yes
41	Evolution Internet Marketing LLP(Children's) - Subscription to NQT Manager, an online management tool for Newly Qualified Teacher Induction assessment and training.	Subscription	£15,000	1 Year	01/04/2014	Subscription	01/09/2015	5000003031	N/A	N/A	N/A
42	Investigation Officers for Social Care Complaints	Spot purchases	£20,000	As and when required	01/04/2015	Spot purchases	N/A	N/A	N/A	N/A	N/A
43	Educational Visits Advice & Guidance	Single Source	£20,000	2 years	01/04/2015	Single Source	N/A	N/A	N/A	N/A	N/A
44	Epas, Keypas, Nexus	License Acquisition	£40,000	4 years cost (annual licenses)	01/04/2015	License Acquisition	TBC	TBC	N/A	N/A	N/A
45	Fischer (FFT) Education	License Acquisition	£45,000	4 years cost (annual license)	01/04/2015	License Acquisition	TBC	TBC	N/A	N/A	N/A
46	Independent Social Worker	Extension	£90,000	4 Years	01/05/2014	Extension	04/07/2015	5000004347	07/12/2012	03/07/2015	Yes
47	Pendulum & Broadcast License	Extension	£11,200	2 Year	01/04/2015	Extension	01/12/2013	N/A	01/04/2014	31/03/2015	Yes
48	Software for Circulars	Extension	£15,000	2 years	01/04/2015	Extension	01/04/2015	TBC	01/04/2014	31/03/2015	Yes
49	Software and Consultancy Time to Authorise School / DoE trips (Health & Safety)	Extension	£30,000	3 years	01/04/2015	Extension	01/04/2015	TBC	01/04/2013	31/03/2015	Yes
50	Summer Playscheme for Children in need	Extension	£40,000	5 Years	01/01/2016	Extension	01/04/2016	Unknown	01/04/2012	31/03/2016	Yes
51	Duke of Edinburgh Award: Expedition Costs	Extension	£250,000	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
52	Duke of Edinburgh Award: Inclusive Expeditions / Residentials	Extension	£240,000	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
53	Duke of Edinburgh Award: Expedition Costs	Extension	£20,000	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
54	Duke of Edinburgh Award: Transport Costs	Extension	£108,000	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
55	Duke of Edinburgh Award: Operating Licence	Extension	£11,200	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
56	Duke of Edinburgh Award: e-dofe Participation Places	Extension	£160,000	4 Years	01/06/2015	Extension	01/10/2015	Unknown	Unknown	Unknown	Yes
57	Emergency Duty Team (Out of Hours) Service	Extension	£1,050,000	5.5 Years	01/04/2015	Extension	01/04/2015	5000002624	01/09/2012	31/03/2015	Yes
58	SEN Therapy	Extension	£125,000	3.5 Years	01/07/2015	Extension	01/08/2015	5000005238	01/04/2013	31/07/2015	Yes
59	Legal Advice and Support	Extension	£90,000	2 Years	01/06/2015	Extension	01/07/2015	Unknown	01/07/2014	30/06/2015	Yes
60	Support for young people with LDD	Extension	£950,000	4 Years	01/06/2015	Extension	01/07/2015	5000005370	01/07/2012	30/06/2015	Yes
61	Groceries for catering service	Extension	£5,000,000	3 Years	01/04/2015	Extension	01/04/2015	5000004909	12/03/2013	31/03/2015	Yes
62	Jewish Supervision	Extension	£190,000	3 Years	01/04/2015	Extension	01/04/2015	5000005284	01/04/2013	31/03/2015	Yes
63	Function Equipment	Extension	£25,000	3 Years	01/04/2015	Extension	01/04/2015	5000002619	01/04/2013	31/03/2015	Yes
64	SmartSM	Extension	£53,000	4 years	01/04/2015	Extension	01/04/2015	5000005200	01/04/2012	31/03/2015	Yes
65	Nielsen Book Services Ltd (DCE)	Extension	£28,000	4 years	01/04/2015	Extension	01/04/2015	5000000840	01/04/2012	31/03/2015	Yes
66	Library books	Extension	£120,000	4 years	01/04/2015	Extension	01/04/2015	5000005717	01/04/2012	31/03/2015	Yes
67	Library books	Extension	£36,000	4 years	01/04/2015	Extension	01/04/2015	5000005718	01/04/2012	31/03/2015	Yes
68	e-books/ e-audio books	Extension	£185,000	4 years	01/04/2015	Extension	01/04/2015	5000000825	01/04/2012	31/03/2015	Yes
69	Library Books	Extension	£52,000	4 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2012	31/03/2015	Yes
70	Library books	Extension	£38,000	4 years	01/04/2015	Extension	01/04/2015	5000005127	01/04/2012	31/03/2015	Yes
71	Newspapers and Periodicals	Extension	£70,000	4 years	01/04/2015	Extension	01/04/2015	5000000835	01/04/2012	31/03/2015	Yes
72	Interlibrary loans at British Library (CS)	Extension	£24,000	4 years	01/04/2015	Extension	01/04/2015	5000005201	01/04/2012	31/03/2015	Yes
73	Bibliographical data for cataloguing	Extension	£38,000	4 years	01/04/2015	Extension	01/04/2015	5000005103	01/04/2012	31/03/2015	Yes
74	Inter-library loan books	Extension	£24,000	4 years	01/04/2015	Extension	01/04/2015	5000005201	01/04/2012	31/03/2015	Yes
75	Community language books	Extension	£25,000	3 years	01/04/2015	Extension	01/04/2015	5000004891	01/04/2013	31/03/2015	Yes
76	large print books	Extension	£28,000	4 years	01/04/2015	Extension	01/04/2015	5000005214	01/04/2012	31/03/2015	Yes
77	Online databases	Extension	£32,000	4 years	01/04/2015	Extension	01/04/2015	5000003607	01/04/2012	31/03/2015	Yes

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78	Online database	Extension	£15,000	3 years	01/04/2015	Extension	01/04/2015	5000006007	01/04/2013	31/03/2015	Yes
79	Online encyclopaedia	Extension	£18,000	3 years	01/04/2015	Extension	01/04/2015	5000005054	01/04/2013	31/03/2015	Yes
80	Specialist graphic novels	Extension	£34,000	3 years	01/04/2015	Extension	01/04/2015	5000005213	01/04/2013	31/03/2015	Yes
81	Online reference tool	Extension	£20,000	4 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2013	31/03/2015	Yes
82	Reader Development marketing materials	Extension	£10,000	4 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2013	31/03/2015	Yes
83	Online database	Extension	£20,000	4 years	01/04/2015	Extension	01/04/2015	5000005055	01/04/2013	31/03/2015	Yes
84	Reader Development marketing materials	Extension	£25,000	4 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2013	31/03/2015	Yes
85	Community language DVDs	Extension	£28,000	4 years	01/04/2015	Extension	01/04/2015	5000005219	01/04/2013	31/03/2015	Yes
86	Transportation of books	Extension	£20,000	4 years	01/04/2015	Extension	01/04/2015	5000005817	01/04/2013	31/03/2015	Yes
87	Educational DVDs	Extension	£12,000	3 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2013	31/03/2015	Yes
88	Educational Artefacts	Extension	£12,000	3 years	01/04/2015	Extension	01/04/2015	Unknown	01/04/2013	31/03/2015	Yes
89	Audio books	Extension	£20,000	4 years	01/04/2015	Extension	01/04/2015	5000004904	01/04/2013	31/03/2015	Yes
90	NQT Induction course tutors/trainers	Contracts with any new providers	£45,000	4 Years	01/05/2014	Contracts with any new providers	01/09/2015	Various	Various	Various	N/A
91	SEN Placement Provision and Specialist Packages	Contracts with any new providers	£10,000,000	1 Year	As and when required	Contracts with any new providers	As and when required	N/A	N/A	N/A	N/A
92	LAC Residential Placements via London Care Placements, West London Alliance, Barnet's Approved List / Framework and Spot Purchased	Contracts with any new providers	£750,000 annual spend	4 Years	As and when required	Contracts with any new providers	As and when required	N/A	N/A	N/A	N/A
93	LAC External Fostering Placements via London Care Placements, West London Alliance, Barnet's Approved List / Framework and Spot Purchased	Contracts with any new providers	£500,000 annual spend	4 Years	As and when required	Contracts with any new providers	As and when required	N/A	N/A	N/A	N/A
94	Parent and Child Placement via London Care Placements, Barnet's Approved List / Framework and Spot Purchased	Contracts with any new providers	£100,000 annual	4 Years	As and when required	Contracts with any new providers	As and when required	N/A	N/A	N/A	N/A
95	Semi-independent Provision via Barnet's Approved List / Framework, WLA and spot purchased	Contracts with any new providers	£50,000 annual	4 Years	As and when required	Contracts with any new providers	As and when required	N/A	N/A	N/A	N/A
96	ISW assessments additional activity	Additional spend	£42,000	Existing contract terms	01/04/2015	Additional spend	Existing contract term	Multiple	Multiple	Multiple	N/A

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<b>WAIVER REQUIRED</b>													
1	Advisory Support in Schools	Waiver	£800,000	On-going Framework Agreement to cater for as and when spot purchasing	01/04/2015	Waiver	01/04/2015	Multiple contracts	Multiple contracts	Multiple contracts	N/A	BPSI is a traded service fully funded by partner schools. The service will be set up independently of Barnet Council within the year, therefore by procuring the service provision, it would cause disruption to the service whereby Head teachers would more than likely stop using the BPSI service.  All BPSI advisers have been recommended by a BPSI head teacher. This supports an overarching principle in education that head teachers decide who engage with their staff as they are ultimately responsible for the success or otherwise of their school.  All BPSI advisers sign an ongoing framework agreement with the service and undergo appropriate HMRC checks, as well as being in possession of public liability and indemnity insurance. At present all current active advisers have contracts in place.	By having to conduct a full procurement exercise the service provision may not be used by Barnet schools as the head teachers recommend advisers. The BPSI internal processes would have to be revised which would have an impact on the actual delivery of the service and possibly the existence of the service to schools.
2	Special Educational Needs Placement - tier 4	Waiver - to authorise extension	£1,120,000	5 Years	01/01/2015	Waiver - to authorise extension	01/04/2015	5000002684	01/04/2011	31/03/2015	Yes	Due to a review of SEN contracts undertaken over spring-summer 2014 it has not been possible to gauge the commissioning intentions in regard to this service. This therefore doesn't provide an appropriate timescale to commission a new service by 1 April 2015. Therefore authorisation is sought to extend the original contract for a second time to allow for a procurement to take place during 2015-16.	There are regular reviews of the children - including the numbers of children - who attend this school/residential placement. These children are high need and there would be a risk as to them not receiving the service.
<b>WAIVER REQUIRED</b>													
No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract		
<b>WAIVER REQUIRED</b>													
3	SEN Therapy	Waiver - to authorise extension	Up to £1,500,000	4 Years	01/04/2015	Waiver - to authorise extension	01/04/2015	Various	01/04/2013	31/03/2015	Yes	The use of small providers of SEN therapies meet the specific requirements of children and young people's as outlined at tribunal or in a SEN statement. The joint commissioning of services with health will help to reduce duplication in relation to speech and language therapy in the first instance. However, smaller speech and language therapy providers will need to be used for a period of time while a transition from small providers to the new contracted service can take place, ensuring that the needs of individual children, as set out in the SEN statement, are met.  9.4 Further to this, the Council and CCG are beginning to explore any other areas of duplication in relation to other SEN therapies. This transition is inter-related with the 'preparing to meet future need' project that is ongoing within the area of SEN and complex needs and sufficient time is needed to develop the 'local offer' and to implement the changes included in the Children and Families Act. It is necessary to use the identified smaller therapy providers until this work is completed.	The Council commissions these services from various smaller therapy providers to meet the legal requirements outlined in tribunal and SEN statement processes. If these providers cannot be authorised for use on an ongoing basis, there is a risk that the Council will not meet the legal duty set out in the SEN statements of some children.
<b>WAIVER REQUIRED</b>													
No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract		
<b>WAIVER REQUIRED</b>													
4	London Care Placement Framework	Waiver - to authorise extension	The London Care Placements framework doesn't commit the Council to spend any money with providers. However, there is an annual fee of £5,000 payable to London Councils for services such as commissioning and contract monitoring services.	6 Years	01/04/2015	Waiver - to authorise extension	01/04/2015	Various	01/04/2010	31/03/2015		In 2010 London Councils set up an approved framework of residential and foster care providers, which participating boroughs can use to procure placements for children in care. The use of this framework significantly reduces the cost, time and risk associated with spot purchasing of fostering and residential care placements for children and young people. The London Care Placements team carry out the relevant checks on providers, enabling participating boroughs to enter directly into contract with any provider on the framework, without the need for additional authority. The current LCP framework provider list is stored on a secured website ( <a href="http://www.londoncareplacements.gov.uk">www.londoncareplacements.gov.uk</a> ). We initially agreed to use the framework for the period 1 April 2010 to 31 March 2013, with an option to extend for a further year. Due to the strong performance of the framework, the decision was made to extend the use of the framework until 31 March 2015. London Councils have confirmed that they are going to extend the length of the framework for an additional year until 31 March 2016. Over the five year term, the agreement has provided value for money for the Council, whilst ensuring a wide range of services are available at short notice. It is therefore recommended that we extend the use of the framework for this additional year.	If the extension of the London Care Placements (LCP) framework agreement is not approved, the immediate option will be for the Social Care team to spot purchase placements to meet accommodation needs, pending the implementation of an alternative procurement route. This would prove significantly more time consuming. It would also be difficult to carry out the same level of quality checks and due diligence on providers as is carried out by the LCP given the available resources; this could be detrimental to some of the borough's most vulnerable children and young people.

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WAIVER REQUIRED													
5	Youth Offending Case Management System	Waiver - to authorise extension	£56,000	3 Years	01/04/2014	Waiver - to authorise extension	01/04/2015	5000004716	15/03/2013	31/03/2015	No	It is a statutory requirement for each Youth Offending Service to have a case management system in place to evidence the work taking place as of the execution of its statutory duties. The software provided by Careworks Ltd meets the requirements of the Youth Offending Service and represents continued value for money compared to provision by an alternative provider. The original licence agreement was awarded for the period 15 March 2013 to 14 March 2015. Due to the strong performance and value for money of the agreement, it is recommended that we extend the licence agreement for additional year, whilst a new comprehensive tender exercise is undertaken during 2015-16. There is no extension clause within the current agreement, which is why a waiver is required to authorise the extension. Therefore authorisation is sought to waive the contract procedure rules, to allow for an extension to be put in place for the period 15 March 2015 to 14 March 2016.	If the extension of the licence agreement with Careworks Ltd is not permitted, there is a likelihood that we wouldn't have an electronic case management system in place for the youth offending service.  If this occurs, this is a risk that we would not be able to robustly evidence the work and interventions taking place with young people, provide defensible management information reports or be able to consistently and securely share information with HMCS, Police, Probation, YJB and the secure estate. It is part statutory duty to appropriately share and safeguard information of this nature.
No.	Contract Name / description	procurement activity required	Total Contract Value including extensions	Contract Term including extensions	Procurement Start Date	Procurement Type	Start date of new contract or extension	Contract No:	Existing Contract Date: Start	Existing Contract Date: End	Extension available in contract		
WAIVER REQUIRED													
6	Family Nurse Partnership	Waiver - to authorise extension	£600,000	4 Years	01/04/2015	Waiver - to authorise extension	01/04/2015	5000005805	01/04/2012	31/03/2015	Yes	In April 2011 the council submitted a partnership bid with NHS Barnet to the Department of Health for the Family Nurse Partnership (FNP), and were accepted into the FNP programme in May 2011. The council requires delivery of FNP which is an evidenced based, preventive, early intervention programme for vulnerable young first time mothers. It offers intensive and structured home visiting, delivered by specially trained nurses, from early pregnancy until the age of two.  The Government wants to double the capacity of FNP by 2016. The Council would therefore like to extend the current contract for an additional year to ensure continuity of service until the wider roll-out of FNP in 2016.  The Council initially entered into a two year contract with Central London Community Healthcare for FNP for the period 1 April 2012 to 31 March 2014. The contract was then extended for an additional year until 31 March 2015. Therefore authorisation is sought to waive the contract procedure rules, to allow for an additional extension to be put in place for the period 1 April 2015 to 31 March 2016.	If the extension of the contract was not put in place, there is likelihood that we would not have sufficient time to undergo a comprehensive tender exercise. This could lead to the programme not be delivered and so young people would not get the support from the programme. This could have an adverse effect on the personal, social and health outcomes for the children and young people.

